

**CITY UTILITIES OF SPRINGFIELD, MISSOURI
EMERGENCY CONSERVATION WATER SERVICE RATE**

This rate is applicable during Stage One – Water Shortage, Stage Two – Water Emergency, and Stage Three – Water Crisis of the Emergency Water Conservation Plan.

Section A. Availability

Available within the corporate limits of the City of Springfield, Missouri, and the adjacent territory served by City Utilities, for all water uses, where adequate capacity is available from City Utilities' water distribution system to serve such water requirements. Availability is subject to the General Terms and Conditions Governing Water Service and the Utility Service Rules and Regulations.

Section B. Winter Average (WA)

For customers serviced by the General Water Service Rate, block limits are based on the Winter Average (WA) billed monthly usage, as defined within this rate schedule.

- (a) *For existing permanent and temporary services:* The WA shall be the average of the billed monthly usages for the most recent and complete billing months November through May, rounded to the closest whole CCF. In determining WA, prorated months, months with less than one complete month of service, months prior to the initiation of service, and months with services discontinued due to non-payment shall not be included in the WA calculation.
- (b) *For new permanent and temporary services, without at least one complete billing month among the most recent November through May billing months:* Initially, until a Winter Period usage occurs, the WA shall be the highest billed monthly usage, rounded to the closest whole CCF. Once an actual billed monthly usage (not an estimate) is available for a complete November through May billing month, WA shall be the same as defined for existing services, paragraph (a). *Temporary services served from permanent service equipment, which may be disconnected during portions of the year, are seasonal services, instead of temporary services, with WA determined by paragraph (c).*
- (c) *Services which have been temporarily discontinued for more than 24 hours due to a customer's request, and then reconnected prior to twelve months, and which are without at least one complete billing month among the most recent November through May billing months:* The WA shall be the average of the most recent and complete November through May billed monthly usages, rounded to the closest whole CCF, setting the usage at zero for each and all months during which any portion of the month service was disconnected. This paragraph (c) is also applicable to seasonal services, and recurrent temporary services, approved by the President-CEO without complete usage history during at least one of the most recent November through May billing months.

Note: One hundred cubic feet of water equals 1 CCF of water, and 1 CCF equals 748 gallons of water.

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EFFECTIVE October 1, 2023

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Section C. Monthly Customer Charges

The following monthly customer charges are applicable during Stage One – Water Shortage, Stage Two – Water Emergency, and Stage Three – Water Crisis of the Emergency Water Conservation Plan.

Customers Served by Residential Water Service Rate

	Until <u>10/2024</u>	Until <u>10/2025</u>	<u>Thereafter</u>
Customer Charge	\$ 19.25	\$ 20.25	\$ 21.00

Customers Served by General Water Service Rate

	Until <u>10/2024</u>	Until <u>10/2025</u>	<u>Thereafter</u>
Customer Charge	Per Month	Per Month	Per month
5/8 or 3/4-inch meter	\$ 38.00	\$ 40.00	\$ 42.00
1-inch meter	\$ 58.00	\$ 60.00	\$ 62.00
1 1/2-inch meter	\$ 89.00	\$ 93.00	\$ 97.00
2-inch meter	\$ 130.00	\$ 135.00	\$ 140.00
3-inch meter	\$ 173.00	\$ 180.00	\$ 187.00
4-inch meter	\$ 224.00	\$ 233.00	\$ 242.00
6-inch meter	\$ 296.00	\$ 308.00	\$ 320.00
8-inch meter	\$ 1,076.00	\$ 1,119.00	\$ 1,164.00
10-inch meter	\$ 1,612.00	\$ 1,676.00	\$ 1,743.00

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Section D. Monthly Commodity Charges

The following charges are applicable to usage during the customer's next complete regular billing cycle following determination and declaration by the President-CEO that **Stage One – Water Shortage** of the Emergency Water Conservation Plan is in effect:

Customers Served by Residential Water Service Rate

	Until <u>10/2024</u>	Until <u>10/2025</u>	<u>Thereafter</u>
Charge per CCF for the first 5 CCF.....	\$ 2.97	\$ 3.10	\$ 3.23
Charge per CCF for the next 10 CCF	\$ 3.64	\$ 3.80	\$ 3.96
Charge per CCF for all additional CCF	\$ 11.96	\$ 12.48	\$ 13.01

Customers Served by General Water Service Rate

	Until <u>10/2024</u>	Until <u>10/2025</u>	<u>Thereafter</u>
Charge per CCF for WA of 400 CCF or less:			
Block 1, \leq WA	\$ 2.97	\$ 3.10	\$ 3.23
Block 2, $>$ WA to \leq 3 times WA.....	\$ 3.64	\$ 3.80	\$ 3.96
Block 3, $>$ 3 times WA.....	\$ 11.96	\$ 12.48	\$ 13.01
Charge per CCF for WA greater than 400 CCF:			
Block 0, for the first 400 CCF.....	\$ 2.97	\$ 3.10	\$ 3.23
Block 1, $>$ 400 to \leq WA	\$ 1.70	\$ 1.85	\$ 2.00
Block 2, $>$ WA to \leq 3 times WA.....	\$ 2.04	\$ 2.22	\$ 2.40
Block 3, $>$ 3 times WA.....	\$ 11.96	\$ 12.48	\$ 13.01

Upon determination and declaration by the President-CEO that Stage One of the Emergency Conservation Plan is no longer in effect, and depending on whether Stage One is terminated, or advanced to Stage Two, or advanced to Stage Three, the charges in the "Residential Water Service Rate" and the "General Water Service Rate" shall apply, or the charges in the "Emergency Conservation Water Service Rate" for Stage Two shall apply, or the charges in the "Emergency Conservation Water Service Rate" for Stage Three shall apply, respectively, effective the first date that bills are rendered following the declaration.

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Section D. Monthly Commodity Charges (continued)

The following charges are applicable to usage during the customer's next complete regular billing cycle following determination and declaration by the President-CEO that **Stage Two – Water Emergency** of the Emergency Water Conservation Plan is in effect:

Customers Served by Residential Water Service Rate

	Until <u>10/2024</u>	Until <u>10/2025</u>	<u>Thereafter</u>
Charge per CCF for the first 5 CCF.....	\$ 2.97	\$ 3.10	\$ 3.23
Charge per CCF for the next 10 CCF	\$ 4.62	\$ 4.82	\$ 5.02
Charge per CCF for all additional CCF	\$ 13.64	\$ 14.24	\$ 14.84

Customers Served by General Water Service Rate

	Until <u>10/2024</u>	Until <u>10/2025</u>	<u>Thereafter</u>
Charge per CCF for WA of 400 CCF or less:			
Block 1, \leq WA	\$ 2.97	\$ 3.10	\$ 3.23
Block 2, $>$ WA to \leq 3 times WA.....	\$ 4.62	\$ 4.82	\$ 5.02
Block 3, $>$ 3 times WA.....	\$ 13.64	\$ 14.24	\$ 14.84
Charge per CCF for WA greater than 400 CCF:			
Block 0, for the first 400 CCF.....	\$ 2.97	\$ 3.10	\$ 3.23
Block 1, $>$ 400 to \leq WA	\$ 1.70	\$ 1.85	\$ 2.00
Block 2, $>$ WA to \leq 3 times WA.....	\$ 5.30	\$ 5.76	\$ 6.23
Block 3, $>$ 3 times WA.....	\$ 13.64	\$ 14.24	\$ 14.84

Upon determination and declaration by the President-CEO that Stage Two of the Emergency Conservation Plan is no longer in effect, and depending on whether Stage Two is terminated, or advanced to Stage Three, or reverted to Stage One, the charges in the "Residential Water Service Rate" and the "General Water Service Rate" shall apply, or the charges in the "Emergency Conservation Water Service Rate" for Stage Three shall apply, or the charges in the "Emergency Conservation Water Service Rate" for Stage One shall apply, respectively, effective the first date that bills are rendered following the declaration.

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Section D. Monthly Commodity Charges (continued)

The following charges are applicable to usage during the customer's next complete regular billing cycle following determination and declaration by the President-CEO that **Stage Three – Water Crisis** of the Emergency Water Conservation Plan is in effect:

Customers Served by Residential Water Service Rate

	Until <u>10/2024</u>	Until <u>10/2025</u>	<u>Thereafter</u>
Charge per CCF for the first 5 CCF.....	\$ 2.97	\$ 3.10	\$ 3.23
Charge per CCF for the next 10 CCF	\$ 5.56	\$ 5.81	\$ 6.05
Charge per CCF for all additional CCF	\$ 15.64	\$ 16.32	\$ 17.01

Customers Served by General Water Service Rate

	Until <u>10/2024</u>	Until <u>10/2025</u>	<u>Thereafter</u>
Charge per CCF for WA of 400 CCF or less:			
Block 1, \leq WA	\$ 2.97	\$ 3.10	\$ 3.23
Block 2, $>$ WA to \leq 3 times WA.....	\$ 5.56	\$ 5.81	\$ 6.05
Block 3, $>$ 3 times WA.....	\$ 15.64	\$ 16.32	\$ 17.01
Charge per CCF for WA greater than 400 CCF:			
Block 0, for the first 400 CCF.....	\$ 2.97	\$ 3.10	\$ 3.23
Block 1, $>$ 400 to \leq WA	\$ 1.70	\$ 1.85	\$ 2.00
Block 2, $>$ WA to \leq 3 times WA.....	\$ 6.18	\$ 6.72	\$ 7.27
Block 3, $>$ 3 times WA.....	\$ 15.64	\$ 16.32	\$ 17.01

Upon determination and declaration by the President-CEO that Stage Three of the Emergency Conservation Plan is no longer in effect, and depending on whether Stage Three is terminated, or reverted to Stage Two, or reverted to Stage One, the charges in the "Residential Water Service Rate" and the "General Water Service Rate" shall apply, or the charges in the "Emergency Conservation Water Service Rate" for Stage Two shall apply, or the charges in the "Emergency Conservation Water Service Rate" for Stage One shall apply, respectively, effective the first date that bills are rendered following the declaration.

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Section E. Surcharge for Excessive Use of Water

At the effective date of Stage Three, in addition to the monthly charges in Section C., there shall be applied to each service point a monthly surcharge for excessive use of water.

Excessive use of water shall be defined as follows:

- (a) *For existing service points not designated as an irrigation service:* Excessive use of water shall be defined as monthly usage in excess of the average of the most recent and complete billing months of January, February, or March, which is greater than five hundred cubic feet (5 CCF). Prorated months, or months with less than one complete month of service, shall not be included in the average calculation. The average calculation shall be based on one, two, or all three of these months depending on whether or not the service was provided for the complete month.
- (b) *For all service points designated as irrigation service:* Excessive use of water shall be defined as all billed monthly usage.
- (c) *For new residential service points, without complete usage history during at least one of the most recent January, February, or March billed months:* Excessive use of water shall be defined as monthly usage in excess of the system-wide average residential class usage per billing period in the most recent January, February, and March billing months, which is greater than five hundred cubic feet (5 CCF).
- (d) *For new nonresidential service points, without complete usage history during at least one of the most recent January, February, or March billed months:* No surcharge for excessive use of water shall be applied.

The surcharge for excessive use of water shall be:

	Until <u>10/2024</u>	Until <u>10/2025</u>	<u>Thereafter</u>
Charge per CCF for all additional CCF	\$ 11.88	\$ 12.40	\$ 12.92

Section F. Outside City Charge

All charges, except the surcharge for excessive use of water, shall be ten percent (10%) more per service outside the corporate limits of the City of Springfield, Missouri.

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